

FWPP LEVERAGE Report

CY-2013

WHO	Jan - Mar 13	Apr - Jun 13	Jul - Sept 13	Oct - Dec 13	Sub-Total
CITY					
<i>DOI</i>				\$800	\$800
<i>Volunteers</i>	\$4,000	\$1,800	\$2,000	\$1,500	\$9,300
COUNTY					
<i>CREC</i>		\$11,000			\$11,000
<i>Staff</i>					\$0
<i>Other</i>					\$0
<i>Volunteers</i>					\$0
STATE of AZ					
<i>Forestry</i>	\$3,050	\$3,050			\$6,100
<i>Land Dept</i>	\$500	\$500			\$1,000
<i>Other</i>					\$0
<i>Volunteers</i>					\$0
USFS					
<i>Flag District</i>	\$100,000	\$142,000	\$72,500	\$60,000	\$374,500
<i>SO Staff</i>		\$6,000			\$6,000
<i>Other</i>			\$470,000		\$470,000
<i>Volunteers</i>		\$1,900			\$1,900
PARTNERS					
<i>GFFP</i>					\$0
<i>NAU-ERI</i>	\$3,000	\$2,500	\$400	\$400	\$6,300
<i>USF&W</i>					\$0
<i>CNRCD</i>	\$70	\$70			\$140
<i>Others</i>					\$0
<i>NFF Grant</i>			\$10,000		\$10,000
<i>Volunteers</i>	\$5,550				\$5,550
TOTAL	\$116,170	\$168,820	\$554,900	\$62,700	\$902,590

2013 ACCOMPLISHMENTS (Leverage funds only):

- 1) NEPA Planning (surveys, consultations, document prep, etc)
- 2) Hand thinning (Schultz/Elden Rd area)
- 3) Mixed conifer veg monitoring plots (Demo area)
- 4) Demo Project (slope-equipment operability)
- 5) Public outreach (meetings, publications, signage, etc)
- 6) Agreements & Work Plans (State & Federal)
- 7) Monitoring workshops & focus groups
- 8) Schultz Pass Rd rebuild
- 9) Orien Timber Sale prep